

Louisiana Housing Corporation

Summarized Profit/(Loss) by Operating Budget Programs

08/31/24

4% & 9% Low Income Housing Tax Credits (LIHTC)	Revenue	120,446.66
	Expenses	414,060.12
	Profit/Loss	<u>(293,613.46)</u>
Multi-family Mortgage Revenue Bond (MRB), Homeowner Financing/Lakeview Service	Revenue	257,114.14
	Expenses	236,826.92
	Profit/Loss	<u>20,287.22</u>
National Housing Trust Fund (HTF)	Revenue	17,841.20
	Expenses	17,841.20
	Profit/Loss	<u>-</u>
HOME Investment Partnerships Program (HOME-Regular)	Revenue	50,302.35
	Expenses	50,302.35
	Profit/Loss	<u>-</u>
HOME Investment Partnerships Program (HOME - ARP)	Revenue	22,162.89
	Expenses	22,162.89
	Profit/Loss	<u>-</u>
CDBG-DR (Katrina, Rita, Gustav, Ike, Isaac and 2016 Floods, Laura, Delta, Ida)	Revenue	1,271,591.47
	Expenses	537,825.68
	Profit/Loss	<u>733,765.79</u>
LHC Homebuyer Counseling Programs	Revenue	987.00
	Expenses	17,660.11
	Profit/Loss	<u>(16,673.11)</u>
Low-Income Home Energy Assistance Program (DHHS - LIHEAP - Regular - Includes LIHWAP & WAP)	Revenue	190,506.91
	Expenses	125,316.13
	Profit/Loss	<u>65,190.78</u>
Weatherization Assistance Program (DOE - WAP)	Revenue	35,780.16
	Expenses	25,669.45
	Profit/Loss	<u>10,110.71</u>
Weatherization Assistance Program (DOE - Bi-Partisan Infrastructure Law [BIL] WAP)	Revenue	-
	Expenses	234.74
	Profit/Loss	<u>(234.74)</u>
Project Based Contract Administration (PBCA)	Revenue	714,899.51
	Expenses	157,642.25
	Profit/Loss	<u>557,257.26</u>
Permanent Supportive Housing - Project Based Voucher Program (PBV)	Revenue	113,906.00
	Expenses	139,587.59
	Profit/Loss	<u>(25,681.59)</u>
Permanent Supportive Housing - Project Based Voucher Program (Mainstream)	Revenue	60,802.00
	Expenses	5,010.33
	Profit/Loss	<u>55,791.67</u>
Permanent Supportive Housing - Project Based Voucher Program (EHV - Emergency Housing Voucher)	Revenue	21,111.00
	Expenses	10,938.27
	Profit/Loss	<u>10,172.73</u>
Balance of State Continuum of Care	Revenue	98,290.85
	Expenses	88,370.90
	Profit/Loss	<u>9,919.95</u>
Permanent Supportive Housing - Section 811	Revenue	-
	Expenses	8,372.46
	Profit/Loss	<u>(8,372.46)</u>
Emergency Solutions Grants (ESG)	Revenue	12,863.12
	Expenses	12,863.12
	Profit/Loss	<u>-</u>